

**LEGISLATIVE FACT SHEET**

2014-0301

DATE: 04/21/14

BT or RC No: 14-057  
(Administration Bills)

SPONSOR: Parks, Recreation and Community Services  
(Department/Division/Agency/Council Member)

**PURPOSE/SUMMARY:**

Per 111.105(b) of the municipal code, authorization of expenditures more than \$25,000 in one year must be approved by City Council. The Parks, Recreation and Community Services Department requests spending authorization for \$50,000 donated for programming per the attached.

APPROPRIATION: Total Amount Appropriated: \$25,000.00 as follows:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source:	_____	Amount:	_____
Name of State Funding Source:	_____	Amount:	_____
Name of City of Jax Funding Source:	<u>Community Activities Trust</u>	Amount:	<u>\$50,000.00</u>
Name of In-Kind Contribution:	_____	Amount:	_____
Name of Bond Acct:	_____	Amount:	_____
Bond Account Number:	_____		

**IMPACT - FINANCIAL / OTHER:**

**ACTION ITEMS:**

	Yes	No
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Contract / Agreement (C/A) Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Oversight Department Required?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification of Emergency:  
\_\_\_\_\_

(Attach CIP Form(s))

(Attach a copy)

Name of Dept.: Parks, Recreation and Community Svs

(Attach a copy)

Identify Code: \_\_\_\_\_

Identify Code: \_\_\_\_\_

(Attach a copy)

Ordinance #: \_\_\_\_\_

Date: \_\_\_\_\_ Frequency: \_\_\_\_\_

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Chris Hand, Chief of Staff, Office of the Mayor

From: Kelley Boree, Director, Parks, Recreation & Community Services

(Name, Job Title, Department)

Phone: 255-7908

E-mail: kboree@coj.net

Contact Claire Stine

Person: (Name, Job Title, Department)

Phone: 255-8266

E-mail: cstine@coj.net

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: \_\_\_\_\_

(Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

Contact \_\_\_\_\_

Person: (Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

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**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**